

BOROUGH OF NEW MILFORD
2010 MUNICIPAL BUDGET

TOTAL APPROPRIATIONS 2009	17,516,164	TAX RATE	
TOTAL APPROPRIATIONS 2010	<u>17,932,727</u>		
INCREASE	<u>416,563</u>	LOCAL	
PERCENTAGE	<u>2.32%</u>		
TAX LEVY 2009	13,296,238	0.677	
TAX LEVY 2010	<u>14,381,102</u>	<u>0.732</u>	
INCREASE	<u>1,084,864</u>	<u>0.056</u>	232.20
PERCENTAGE	<u>7.54%</u>	LOSS OF STATE AID	
		415,451	<u>87.90</u>
<u>APPROPRIATION INCREASES</u>		MUNICIPALITY	<u>144.30</u>
SALARIES AND WAGES	100,345		
PENSION	584,947		
BCUA	42,228		
GARBAGE AND TRASH	(340,000)		
HEALTH BENEFITS	264,584		
RESERVE FOR UNCOLLECTED TAXES	63,700		
RECYCLING	(123,000)		
DEBT SERVICE	122,883		
UTILITIES	74,845		
ALL OTHER	(373,969)		
	<u>416,563</u>		

4/9/10
email to M&C